

Itemized Cost Summary
GREINER'S LAGOON, FREMONT, OH SITE ID = 05 50
Costs From August 13, 2017 Through August 12, 2020

REGIONAL PAYROLL COSTS	\$2,832.38
TECHNICAL SERVICE AND SUPPORT	
ARCTIC SLOPE MISSION SERVICES (EPW17011)	\$89.53
EPA INDIRECT COSTS	\$2,003.47
Total Site Costs:	<div></div> <div>\$4,925.38</div> <div></div>

Regional Payroll Costs

GREINER'S LAGOON, FREMONT, OH SITE ID = 05 50

Costs From August 13, 2017 Through August 12, 2020

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FINLEY, ARLENE ACCOUNTANT	2019	27	0.50	35.46
			<hr/> 0.50	<hr/> \$35.46
FREY, REBECCA ENVIRONMENTAL ENGINEER	2020	08	0.50	51.02
			<hr/> 0.50	<hr/> \$51.02
MBOGO, VANESSA	2017	24	0.25	17.16
SIMMONS, VANESSA ACCOUNTANT	2018	02	0.25	17.16
			<hr/> 0.50	<hr/> \$34.32
SARIC, JAMES ENVIRONMENTAL SCIENTIST	2018	06	5.00	469.67
		08	3.00	287.34
		10	3.00	287.35
		12	1.00	95.78
		20	1.00	95.78
		24	6.00	574.69
		26	1.00	95.78
	2019	01	1.00	95.78
	2020	07	2.00	198.32
		08	3.00	306.65
		10	1.00	102.22
		12	1.00	102.22
			<hr/> 28.00	<hr/> \$2,711.58
Total Regional Payroll Costs			<hr/> 29.50	<hr/> \$2,832.38

Contract Costs

GREINER'S LAGOON, FREMONT, OH SITE ID = 05 50

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TECHNICAL SERVICE AND SUPPORT

Contractor Name: ARCTIC SLOPE MISSION SERVICES
EPA Contract Number: EPW17011
Project Officer(s): QUESADA, TODD
Dates of Service: From: To:
Summary of Service: TECHNICAL SERVICES AND SUPPORT
Total Costs: \$89.53

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
11	01/15/2018	121,949.52	AVC180114 02/01/2018	12.65
17	06/11/2018	105,664.95	AVC180245 06/29/2018	76.88
			Total:	<u>\$89.53</u>

EPA Indirect Costs

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2017	17.16	55.39%	9.50
2018	2,013.08	63.77%	1,283.75
2019	131.24	79.65%	104.53
2020	760.43	79.65%	605.69
	<u>2,921.91</u>		
Total EPA Indirect Costs			<u>\$2,003.47</u>

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MBOGO, VANESSA	2017	24	17.16	55.39%	9.50
			17.16		\$9.50
Total Fiscal Year 2017 Payroll Direct Costs:			17.16		\$9.50
Total Fiscal Year 2017:			17.16		\$9.50

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MBOGO, VANESSA	2018	02	17.16	63.77%	10.94
			17.16		\$10.94
SARIC, JAMES	2018	06	469.67	63.77%	299.51
		08	287.34	63.77%	183.24
		10	287.35	63.77%	183.24
		12	95.78	63.77%	61.08
		20	95.78	63.77%	61.08
		24	574.69	63.77%	366.48
		26	95.78	63.77%	61.08
			1,906.39		\$1,215.71
Total Fiscal Year 2018 Payroll Direct Costs:			1,923.55		\$1,226.65

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW17011	11	02/01/2018	12.65	0.00	63.77%	8.07

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW17011	17	06/29/2018	76.88	0.00	63.77%	49.03
			89.53	0.00		\$57.10
Total Fiscal Year 2018 Other Direct Costs:			89.53	0.00		\$57.10
Total Fiscal Year 2018:			2,013.08			\$1,283.75

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FINLEY, ARLENE	2019	27	35.46	79.65%	28.24
			35.46		\$28.24
SARIC, JAMES	2019	01	95.78	79.65%	76.29
			95.78		\$76.29
Total Fiscal Year 2019 Payroll Direct Costs:			131.24		\$104.53
Total Fiscal Year 2019:			131.24		\$104.53

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FREY, REBECCA	2020	08	51.02	79.65%	40.64
			51.02		\$40.64
SARIC, JAMES	2020	07	198.32	79.65%	157.96
		08	306.65	79.65%	244.25

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SARIC, JAMES	2020	10	102.22	79.65%	81.42
		12	102.22	79.65%	81.42
			709.41		\$565.05
Total Fiscal Year 2020 Payroll Direct Costs:			760.43		\$605.69
Total Fiscal Year 2020:			760.43		\$605.69
Total EPA Indirect Costs					\$2,003.47